REPORT TO THE

TWENTY-FIFTH LEGISLATURE

STATE OF HAWAII

2009

STATE LABORATORY EQUIPMENT

PURSUANT TO
SECTION 51 OF ACT 213 SESSION LAWS OF HAWAII 2007,
REQUIRING A REPORT BY THE
DEPARTMENT OF HEALTH ON
PURCHASING EQUIPMENT FOR THE STATE LABORATORY

PREPARED BY:

STATE LABORATORIES DIVISION

DEPARTMENT OF HEALTH STATE OF HAWAII October 2008 Section 51 of Act 213, Session Laws of Hawaii 2007, requires the Department of Health to provide a detailed report to the legislature before the 2008 and 2009 session on certain equipment for which appropriations were made. The text of the proviso is attached.

I The status of funds appropriated for FY 2007-2008 are as follows:

A. \$222,000 for variable speed drives for air conditioning.

Status: Two variable speed drives with coolant was awarded to Johnson Control, Inc. for \$221,770 and installed in January 2008.

B. \$153,000 for new and replacement scientific equipment for the Medical Microbiology Branch (MMB).

Status: (Installed unless otherwise noted):

| Enzyme Immunoassay (reader, computer, washer) | 35,000 | 68,760 | Purchased and Installed |
|---|-------------------|-------------------|-------------------------|
| Freezer, General Purpose (4 units) | 10,000 | 6,921 | Purchased and Installed |
| Refrigerator, Lab Model (2 units) | 14,000 | 10,567 | Purchased and Installed |
| Freezer, UL 80C Microscope, inverted | 18,000 | 12,753 | Purchased and Installed |
| with accessories (2 units) | 40,000 | 12,027 | Purchased and Installed |
| Microscope, brightfield w/ accessories | 6,000 | 8,341 | Purchased and Installed |
| Microscope, darfield w/ accessories Water Bath, GP w/ digital readout (2 | 8,000 | 10,087 | Purchased and Installed |
| units) | 3,000 | 3,811 | Purchased and Installed |
| pH Meter (1 unit) | 1,000 | 1,708 | Purchased and Installed |
| Incubator (2 units) Total | 18,000 153,000 | 14,791 149,766 | Purchased and Installed |

C. \$ 62,500 for equipment for tuberculosis testing.

Status (installed unless otherwise noted):

| Enzyme Immunoassay Equipment | | | |
|-------------------------------|--------|--------|-------------------------|
| 1. Enzyme Immunoassay | 25,000 | 25,957 | Purchased and Installed |
| 2. Incubator, Humidified | 12,000 | 7,939 | Purchased and Installed |
| 3. Refrigerator | 3,000 | 3,429 | Purchased and Installed |
| 4. Freezer, Ultra Temperature | 15,000 | 8,847 | Purchased and Installed |
| 5. Microplate Shaker | 2,600 | 2,684 | Purchased and Installed |

| 6. Variable Speed Vortex Mixer | 800 | 1,071 | Purchased and Installed |
|--------------------------------|--------|--------|-------------------------|
| 7. Pipettors | 4,100 | 7,659 | Purchased and Installed |
| Total | 62,500 | 57,586 | |

D. \$115,000 for installation of a centrally controlled electronic access system to upgrade the State Laboratory Division's security system and to replace existing individual access control locks.

Status: Awarded to Security Resources for \$114,975. Delivered and installed in March 2008.

E. \$ 240,000 for three gas chromatographs for the Food Section in Chemistry

Status: Contract was signed and executed September 2008 for \$249,008 to QA Group DBA Quantum Analytics. The equipment was delivered on October 31, 2008.

II The status of funds appropriated for FY 2008-2009 is:

A. \$ 165,000 for new and replacement scientific equipment for the MMB.

Status: Plan to purchase in 2nd Quarter of FY 2008-2009

B. \$200,000 for one gas chromatograph/mass spectrometer-mass for the Environmental Health Analytical Services Branch.

Status: Plan to purchase in the 2nd Quarter of FY 2008-2009

ATTACHMENT

ACT 213. 2007 SESSION LAWS OF HAWAII BUDGET PROVISO

Section 51. Provided that of the general fund appropriation for state laboratory services (HTH 710), the sum of \$792,500 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$365,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of health solely for the purpose of purchasing equipment for the state laboratory; provided further that of the total sum, the sum of \$222,000 or so much thereof as may be necessary for fiscal year 2007-2008 shall be used to purchase two variable speed drives for the state laboratory; provided further that the sum of \$153,000 or so much thereof as may be necessary for the fiscal year 2007-2008 and the sum of \$165,000 or so much may be necessary for fiscal year 2008-2009 shall be used to purchase new and replacement scientific equipment for medical microbiology; provided further that the sum of \$62,500 or so much thereof as may be necessary for fiscal year 2007-2008 shall be used to purchase equipment for TB testing; provided further that the sum of \$115,000 or so much thereof as may be necessary for fiscal year 2007-2008 shall be used to purchase and install a centrally controlled electronic access system to upgrade the State laboratory division's security system and to replace existing individual access control locks; provided further that the sum of \$240,000 or so much thereof as may be necessary for fiscal year 2007-2008 shall be used to purchase three gas chromatographs to be used for the food section in chemistry; provided further that the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to purchase one gas chromatograph/mass spectrometer-mass spectrometer; provided further that these funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the state laboratory services program shall prepare a detailed expenditure report that accounts for all of the laboratory equipment purchases; and provided further that the department shall submit a report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.